

**BOROUGH OF BELLEVUE
2010 PROPOSED BUDGET**

REVENUE

301 Real Property Taxes	\$1,650,000
310 Local Enabling Taxes	\$1,759,000
321 Amusement Device Permit	\$1,500
Cable Franchise Fee	\$133,000
Misc Permits	\$15,000
322 Street Opening	\$10,000
331 Motor Code Violations	\$115,000
341 Interest	\$2,000
342 Garages	\$0
354 General State Grants	\$10,000
355 Volunteer F Fire	\$315,021
360 Lien Letter	\$6,000
362 Police Services	\$31,500
363 Parking Meters	\$82,000
364 Delinq Sewage Charges	\$1,668,000
367 Recreation	\$122,000
380 Misc Receipts	\$60,000
391 Sale of Assets	\$2,500
394 Tax Anticipation Note	\$500,000
395 Refund of Prior Year	\$25,000
387 Library	\$50,000

TOTAL REVENUE
EXPENDITURES

	<u>\$6,557,521</u>
400 Administration	\$284,794
403 Tax Collection	\$67,500
409 Borough Building	\$28,500
410 Police Department	\$1,177,927
411 Fire Department	\$236,662
413 Code Enforcement	\$119,846
427 Sanitation	\$439,984
429 Public Works - Sewer	\$178,500
430 Dept of Public Works	\$610,844
431 Street Cleaning	\$2,000
432 Road De-icing	\$65,450
433 Traffic Signals	\$5,000
436 Storm Sewers & Drains	\$1,500
437 Tools/Machinery Repair	\$500
438 Maint/Repair to Hwys	\$11,000
451 General Recreation	\$67,079
452 Swimming Pool	\$114,250
471 Debt Service	\$16,983
472 Debt Service	\$922,280
481 Trf to Volunteer Fire	\$36,626
483 Auto Ins	\$30,000
486 Insurance	\$163,135
487 Health Care, FICA, U/C	\$567,500
489 Other Costs	\$400,428
491 Misc Expenses	\$5,000
492 Transfers	\$1,004,233

TOTAL EXPENDITURES

\$6,557,521